

Forestville Central School District

Proposed Capital Improvement Project



January 8, 2024

External Project Team



Young + Wright Architectural

- Shawn Wright – Partner
- Matt Cummings– Associate
- Sean McKenzie – Project Architect



Municipal Solutions Inc.

- Maggie Augugliaro

**Municipal
Solutions, Inc.**
Municipal Financial Advisors



Previous Meetings



Planning Committee Meeting - November 30, 2023 Meeting, 6:00 pm - Jeff Geblein Auditorium

- Attendees: R. VanCuren, W. Wright, M. Ellis, E. Mierzwa, K. Barthel, A. Spengler, L. Ellis, A. Drozdziel, S. McMahon, D. Grande, S. LoMonto, K. Richter, T. Bixby, J. Knoop, J. O'Connor

Elementary School Tour - December 11, 2023

- Attendees: L. Ellis, J. Ellis, M., Knoop, S. McMahon, P. Gibson, J. O'Connor

Middle/High School Tour - December 12, 2023

- Attendees:** L. Ellis, J. Ellis, M., Knoop, S. McMahon, P. Gibson, K. Barthel, K. Richter, J. O'Connor,

Review of Building Scope with Architects – December 19, 2023

- Attendees: S. McMahon, D. Grande, J. Knoop, J. O'Connor, S. McKenzie, M. Cummings

Tonight's Meeting



- To review scope items and prioritize the project items based on need.



- We have a debt local share of \$26,486 dropping off after the 2026 year
- In order to take advantage of this, we need to begin planning for a project now and voting in May 2024
- With our debt reduction, capital reserve account with approximately \$2.2 million, and our building aid ratio, we believe that we can design a project of approximately \$11,875,000 million with no additional tax impact

Elementary School Priorities



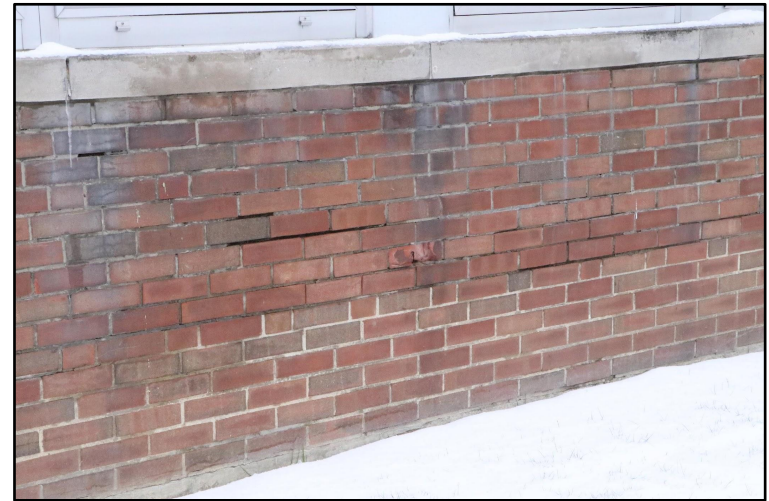
Cafeteria – The outside cafe wall is in dire need of repairs. We speculate that water damage, most likely from the roof, has created cracks in the foundation. Although the roof has been replaced, it will still need to be addressed ASAP. We will need to have our architects/engineers perform an assessment of the scope of the repair. Also, we need to consider adding acoustic insulation to the space to help control the noise levels during lunch periods. We also plan to investigate the possibility of doing something different with the stage curtain.



Elementary School Priorities



Brick Repointing – There are areas throughout the exterior of the building where brick pointing is necessary. Water damage and usual wear & tear has loosened the grout between the bricks. We need our architects/engineers to do an assessment on this.



Elementary School Priorities



Front Entrance – The main entrance to the school has some flooding issues. We need to investigate the cause of this. Also, can we price out a heating mechanism for the front steps? Also, discuss the possibility of a canopy.



Elementary School Priorities



Ceiling Tiles – Much of the ceiling tile in the main hallways is past its useful life and is beginning to sag. We need to investigate the possibility of an entire ceiling tile replacement and repair for the grid work at the elementary school.



Elementary School Priorities



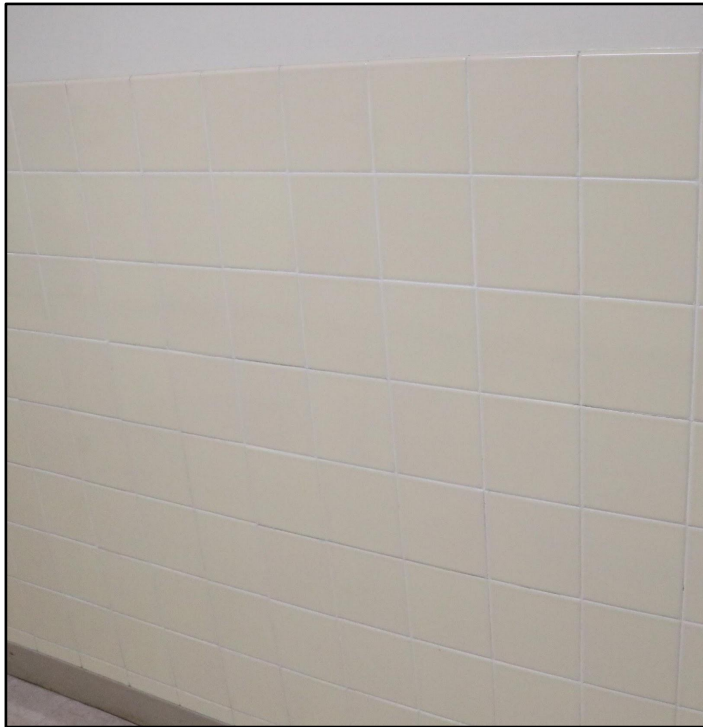
Locker Rooms – Possibility to add two individual showers with changing areas. Paint existing lockers. Other gymnasium upgrades.



Elementary School Priorities



Accent tiles – Although the wall tile is a dingy yellow, it is in pretty good shape. Is there a way to either paint (or replace/cover) accent tiles to brighten up the hallways?



Elementary School Priorities



Mitigate Heat -- Although the problem with excessive temperatures is limited (usually June-September), there are days when the temperature in some classrooms exceeds 80 degrees. Can we price out air conditioning or other mitigating factors, such as window film?



Elementary School Priorities



Expansion Joints – Some of the elementary classrooms have expansion joints above the doors. Do we need to add them to the rooms that do not have them? There are extensive cracks above some of the doors that do not have them.



Middle/High School Priorities



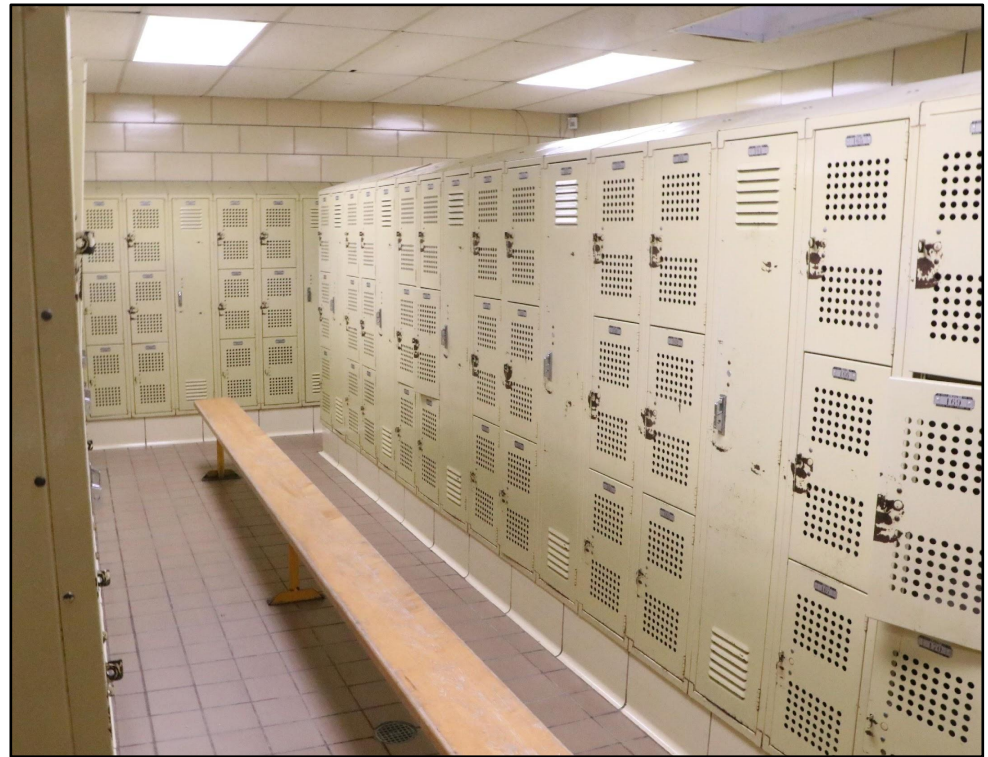
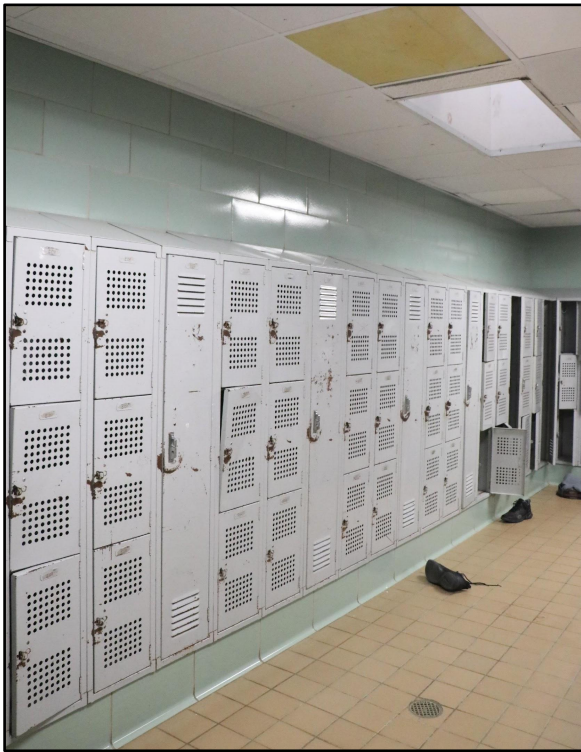
Windows - The 2nd & 3rd floor annex windows in classrooms and bathrooms are in need of replacement as they are beyond their useful life.



Middle/High School Priorities



Locker Rooms – Are in desperate need of upgrades. Possibility to add two individual showers with changing areas. Paint existing lockers. (lockers, showers, ceilings, etc.- vinyl rock ceiling tiles.)



Middle/High School Priorities



Brick Repointing – There are areas throughout the exterior of the building where brick pointing is necessary. Water damage and usual wear & tear has loosened the grout between the bricks. We need our architects/engineers to do an assessment on this.



Middle/High School Priorities



Pavement – Repair/replace student parking area and area in front of former bus garage including steps into building.



Middle/High School Priorities



Front Steps – The steps are in need of repair/replacement, perhaps a non-slip coating for stairs?



Middle/High School Priorities



Dryvit (EIFS) Repair – The facade on the auditorium/band room is in need of repair/replaced



Middle/High School Priorities



Generator – Can we include the whole building on a generator?



Middle/High School Priorities



3rd Floor Walls- To widen the hallway (as we did on the 2nd floor) can we remove the lockers and rebuild the wall.



Middle/High School Priorities



Fitness Center – The weight room is on the old stage located in the gymnasium. Can we upgrade the space by enclosing the stage opening (wall & glass), perhaps removing the stage and expanding the space into the two side rooms? Perhaps we could add a bathroom and an external door for potential future community use outside of school hours.



Middle/High School Priorities



Mitigate Heat -- Although the problem with excessive temperatures is limited (usually June-September), there are days when the temperature in some classrooms exceeds 80 degrees. Can we price out air conditioning or other mitigating factors such as window film?





- **Cafeteria Wall ES**
- **Brick Pointing ES & HS**
- **Windows (2nd & 3rd floor HS)**
- **Front Entrance at ES**
- **Front Steps HS**

Wants by Priority

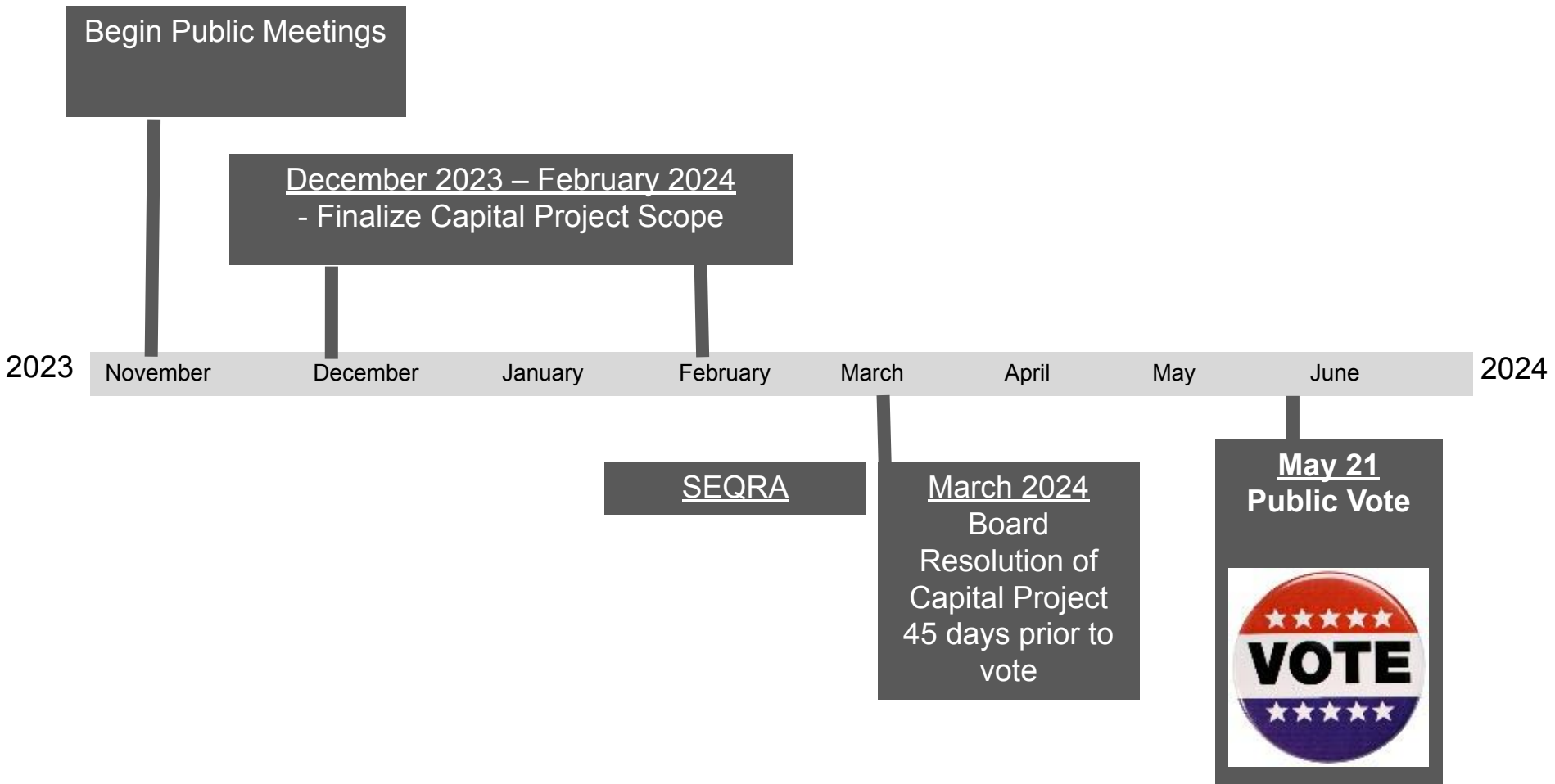


- **Ceiling Tiles at ES**
- **Locker Rooms ES**
- **Wall Tiles ES**
- **Expansion Joints ES**
- **Heat Mitigation ES & HS**
- **Locker Rooms HS**
- **Pavement (Main entrance to HS)**
- **Facade Repair HS**
- **Generator HS**
- **Fitness Center HS**
- **3rd Floor Walls HS**

Pre-Referendum Schedule



District Goal: Investigate a project to address District needs for a May 2024 vote



Timeline



2023		2024												2025												2026												2027
Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan
Pre-referendum, Project Scoping/Committee Meetings/SEQRA/BOE Resolution/Public Meetings				Vote	Design/CDS								SED Review				Bid	Contracts	Submittals				Construction								Closeout							



Finalize scope and estimated costs plan for a public vote

Tuesday, May 21st 1:00pm-8:00pm



For questions/comments email:

capitalprojects@forestville.com

All project Documents can be found at

www.forestville.com